

Red = Project has stopped until further action; explain needs
 Yellow = Needs further study, consulting, partners on board; explain needs
 Green = Underway, continue monitoring



Brown County 2020 Vision: Project/Initiatives Tracking

Project Name	Point Person	Description of Project	Anticipated Outcome(s)	Project Funding	Action Items/Next Steps	Start/Finish Dates	Status/ Last Updated
Community & Economic Development							
Brown Co 2020 Vision Tracking	Mark Lindenlaub	Identify projects & local leaders, move strategic initiatives forward, track & report progress to Partnership & community		No		Ongoing	Green 9/10/09
Nashville Master Plan	Bob Kirlin			OCRA		1/2010;	
Centralized Development and Marketing		(from BC2020 Vision)					
Camp Atterbury Linkage		(from BC2020 Vision)					
Infrastructure							
Plan for Storm and Wastewater Sewer Improvements		(from BC2020 Vision)					
Short- and Long-Range Water Supply Plan		(from BC2020 Vision)					
Priority List for Road and Bridge Maintenance and Repairs		(from BC2020 Vision)					
Volunteer Network	Holly Catron	(from BC2020 Vision)					
Long Term Disaster Recovery	Michael Fulton	Aid households impacted by June 3 & June 7 2008 disasters regain normalcy in their lives.		IND Fund	Secure final disbursement to fund remaining projects.	Aug 08 / Ongoing	Green 9/10/09
Leadership Brown County	Jenise Platt	A leadership program to develop leaders & learn about community needs & resources		local; no outside grants	Plan/conduct 7 sessions Recruit 10-16 participants Secure ongoing sponsors	Start: November '09 End: May 2010	Green 9/22/09
Brown County Leadership Academy	Scott Rudd	A capacity building leadership program for community leaders		BCCF	Secure 4 presenters for Dec, Feb, April & June sessions; recruit 15-20 participants; develop evaluation tool; promote/advertise; secure sponsors to ensure future sustainability	Start: December '09 End: June 2010	Green 9/22/09
Internet Access		Convene meeting for all stakeholders					
Brown County Access	Diane Cantrell	Public transportation for BC residents			Grant transfer to Area Agency on Aging, Local comm. for oversight &		
Helmsburg Internet Access	Brian Gabriel	New community center and high speed internet access					
ADA Accessibility							
Nashville Sewer Plant Upgrade							
Helmsburg Storm Sewer Repair	Holly Catron	Repair of the storm sewers in Helmsburg. Engineering report is	Drainage improvements (infrastructure)		Waiting on Engineering Report. Will then identify grant or other funding.		Green 9/22/2009
Bean Blossom Sewer Project	Steve Staley	Sewer upgrades and linkage between BB and Helmsburg sewer		County plng grant for \$30K finishing now.	Approve the Prelim. Eng. Report (28-Sept.) and determine funding for construction.		Green 9/22/2009

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Safety							
Long-Range Ambulance Service Plan		(from BC2020 Vision)					
Prompt-Care Facility Development		(from BC2020 Vision)					
Enhanced Law Enforcement Services		(from BC2020 Vision)					
Enhanced Fire Protection Services/Facilities		(from BC2020 Vision)					
Improved Disaster Preparedness		(from BC2020 Vision)					
Brown County EMS Station	Holly Catron	Build EMS Station adjacent to Law Enforcement Facility		OCRA CDBG CFF Grant \$500K with local match of \$55K or more	Finalizing grant to be submitted by 02-Oct-2009 with award 20-Nov-2009.		Green 9/22/2009
Jackson Township Fire Station	Michael Fulton	Build Fire Station in Helmsburg		OCRA Disaster Recovery 2 (\$500K) grant	Notification of grant award 25-Sept-2009.		Green 9/22/2009
Van Buren Fire Station	Bill Freeman	Build Fire Station in VanBuren Twp.			Working on income survey, identification of land, and fundraising for grant match.		Yellow 9/22/2009
Housing							
Expand Affordable Housing	Linda Welty	(from BC2020 Vision)					
Flood-Recover Housing Replacement		(from BC2020 Vision)					
Housing Development		(from BC2020 Vision)					
Assisted Living/Retirement Community		(from BC2020 Vision)					
Homeland Security Flooded Home buyout program	Celeste Kirlin	Voluntary buy-out of flooded homes		Grant underway (Brown County) for the \$2.1M project	Waiting notification of receipt of grant.		Green 9/22/2009
Home Owner Repair Program	Bob Olinger	(from BC2020 Vision)		HOME grant for \$550K for 20 homes underway	Commissioners to approve grant on 28-Oct.		Green 9/22/2009
Schooner Valley Village (Ski World)	Holly Catron						
Real America	Bob Kirlin	housing for elderly (55 and older)	66 affordable apartments				
Blue Elk	Bob Kirlin						
Education							
Career Resource Center Sustainability		(from BC2020 Vision)					
World Class School System		(from BC2020 Vision)					
Collaborative, Community-Based Enrichment Programs		(from BC2020 Vision)					
Early Education		(from BC2020 Vision)					
Comprehensive School Facilities Plan		(from BC2020 Vision)					

